

<b>RSU 54/MSAD 54</b>
<b>SUPPORT SERVICES COMMITTEE</b>
<b>AGENDA</b>
<b>Thursday March 21, 2024, at 5:30 pm</b>
<b>Middle School Library Conference Room</b>

**Members Present:** Chair Jean Franklin; Vice Chair Mark Bedard; Janet Burrill; Valerie Coulombe; Daniel Frey; Lauren Fox; Michelle Kelso; Desiree Libby; Julian Payne; Lynda Quinn; Sara Smith  
**Also present:** Amy Rouse; Jessica Brown; Melannie Keister; Jon Moody; David Leavitt; Brian Jones

### **1. Update on Spring Sport**

SAHS Athletic Director, Brian Jones, will provide an update on spring sports. Mr. Jones provided plans for tennis and baseball for this spring, including the work done last fall to ensure that each team would have the best possible options considering the impact that construction has had on the season.

Tennis will be playing and practicing at Camp Somerset in Smithfield. Baseball will share the middle school field and Colby College and Madison high schools fields. Mr. Jones also shared that, weather permitting, the new baseball batting cage facility should be completed sometime in April.

### **2. 2024/2025 Budget Presentation**

- Superintendent Moody reviewed the FY25 Draft Budget and answered questions. He shared that across the board costs have risen primarily for negotiated salaries and benefits, contracted services, supplies, and other inflation related costs. Mr. Moody expects the Board to support the use of a significant amount of fund balance to offset local taxes.
- All budget lines for Support Services were reviewed with discussion being around increases in negotiated wages and contracted services costing more. We are still waiting for health insurance increase numbers to come in.

### **3. Enid F. Currier Memorial Scholarship**

**Recommendation: The School Board approve the establishment of the Enid F. Currier Memorial Scholarship.**

**Future Meetings: 4/11 /24**